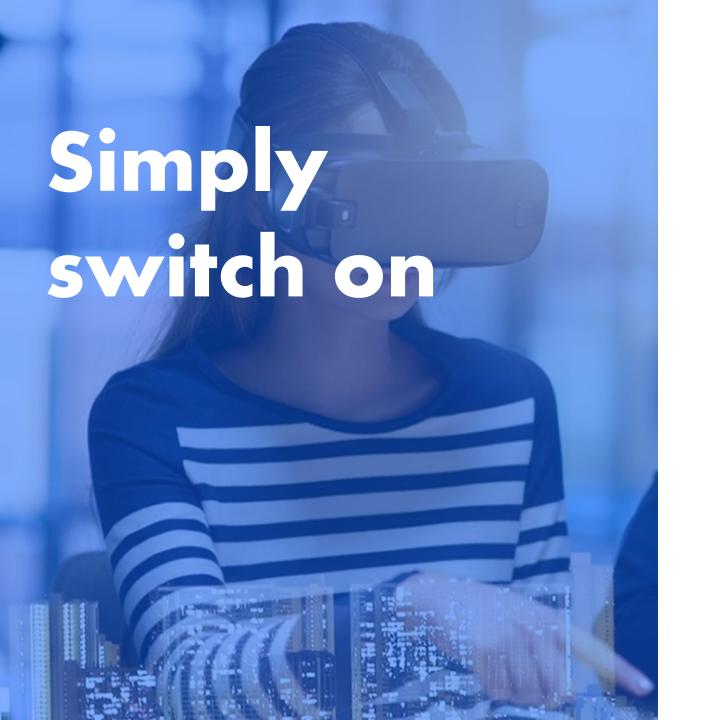
actual

Simply switch on





A CONSULTING FIRM FOCUSED ON DIGITAL TRANSFORMATION OF CORPORATE FUNCTIONS

Faced with extreme economic uncertainty, growing pressure on costs, rapid technological change and higher end-user expectations, companies are actively seeking a fresh competitive edge with particular focus on their corporate functions. They are still considered as service providers of necessary, yet undifferentiated services.

In an environment driven by innovative technologies, data centricity and new ways of working, corporate functions now represent a tremendous and multifaceted opportunity.

Irly provides consulting expertise to build the next generation of support functions. We help you unleash the value of your organization and pivot your business model through digital transformation.

Being 'hybrid' is our trademark : user centric, combining in-depth Business knowledge and strong technology expertise to realize end-to-end transformations.



Our DNA



FOCUS ON DIGITAL TRANSFORMATION OF CORPORATE FUNCTIONS

- Our offerings are dedicated to support functions (Finance, Risk, Compliance, Procurement, ...)
- Our experience leading multi-year programs to transform the value chain of corporate functions for global organizations, position us as experts to implement innovative operating models
- We aim at unleashing the value of your organization and pivot your business model



'HYBRID' CONSULTANTS - BUSINESS & TECH EXPERTS -

- We combine in-depth Business knowledge and a strong technology expertise to realize end-to-end transformations
- We believe that our hybrid skills are key to design and build digital platforms providing the best end-user experience
- We have a" 3C" mindset:
 Connected. Committed. Challengers.

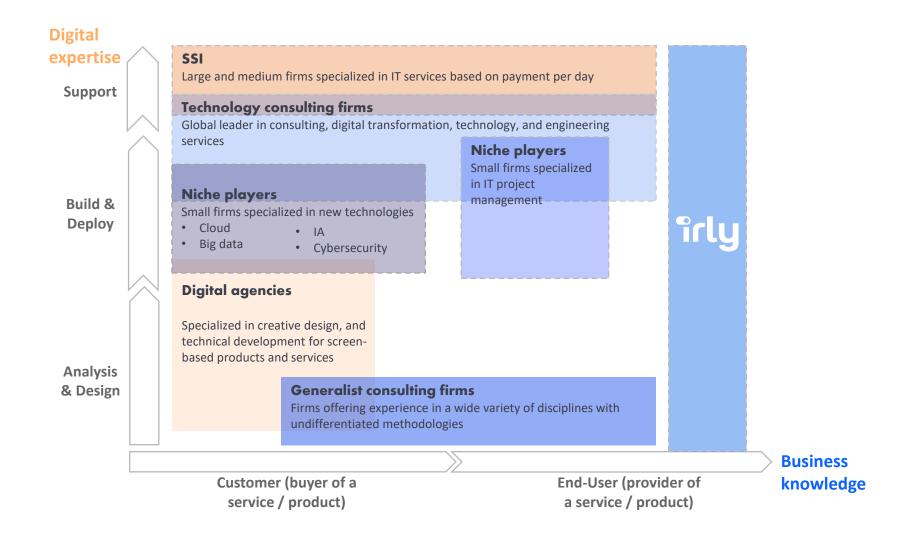


TECH-DRIVEN COMPANY

- Our offerings are driven by technology and shaped by our Chief Technology Officer
- We keep tabs on the newest and most promising, new generation solutions to enhance end-user experience and client satisfaction
- We build proprietary assets and methods to help our clients succeed in their digital transformation programs



Where are we in the consulting landscape?

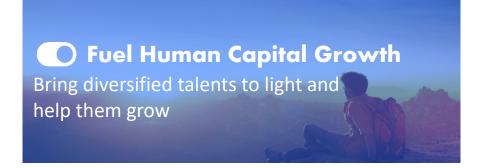




Our values













What are the main challenges of a corporate function?









We assist our clients to succeed in their end-to-end transformation

BUILD DIGITAL PLATFORMS



TRANSFORM
ORGANIZATIONS &
PROCESSES



DESIGN
NEW BUSINESS MODELS



OUR MOTTOS...



Rely on collaborative methods to empower and generate acceptance from C-level to operational teams



TEST & LEARN

Test a solution on a small scope to demonstrate the value to scale



DELIVER VALUE AT KEY MILESTONES

Build a well-balanced roadmap combining quick wins with longterm benefits



PROMOTE SUCCESSES

Communicate on results to maintain the momentum and avoid a tunnel effect



Our as-is competencies in a nutshell

	Organization	Processes	Systems & Data	Operating model
Finance, Liquidity and Accounting				
Controlling				
Consolidation & Reporting	•••			
Procurement				



Our first partners



workíva

A Source-to-Pay Solution to digitize all procurement processes, manage all spend categories and improve transparency & master data quality

beeline*

A cloud-based connected and reporting compliance platform that enables the use of connected data and automation of reporting across finance, accounting, risk, and compliance



Beeline Vendor Management System that can fully automate your talent acquisition and contingent workforce management processes and help you make better workforce management decisions.



A modern and unified Platform to streamline Financial close, consolidation and reporting



A unified platform for analysis, simulation, and planning makes business decision-making more efficient and effective.



. A single finance, HR, planning and analytics cloud system to have insights to guide your decisions



A cloud-based business intelligence (BI) platform designed to capture, explore and analyze data from multiple sources and make data-driven decisions.



A reporting and data visualization solution that enables to unlock the value of your existing data with clear, compelling and collaborative data stories in record speed





Our Irly references in a nutshell

		OBJECTIVES			Nature of the program				Nature of t	Irly's signature	
	CLIENT		OUTCOMES	Transversal program	Pluriannual	International	Organization	Process	System	Data	Key expertise and methodology
DIGITAL TRANSFORMATION OF PROCUREMENT FUNCTION	BNP PARIBAS GROUP STRATEGIC SOURCING	Digitalize the Source-To-Procure process Enhance the process and reduce payment delays Increase "spend" monitoring capabilities to fuel several initiatives of the 2022-2024 strategic plan	Deployment of Core Model and OSS Solutions for France scope Roadmap and Business case of the global deployment planned over 4 years	•∞	•••	•••	•00	•••	000	•••	• Proprietary methodology combining test & learn principle, prototype & scale, pizza teams, UX/UI design tool, data quality "embedded"
SUPPLIER RISK ANALYSIS POC	BNP PARIBAS GROUP STRATEGIC SOURCING	Prepare the target operating model for procurement function (2025) Test Ivalua solution to leverage on its Risk Center module to comply with TPRM regulation and rationalize the tools landscape	POC Highlights for the project TPRM processes Scaling roadmap	•∞	••0	•••	•••	•••	•••	•••	
ANALYTICAL ACCOUNTING SOLUTION EMPOWERMENT	BNP PARIBAS FINANCE	Implement new technologies for data repository and visualization " to rationalize Finance IS, improve end-user experience, enhance data visualization performance and decrease run costs	Business requirements Solution deployment	•••	•00	•••	•00	•••	000	•••	 Market knowledge of reporting / data visualization digital solutions
REVISIT REPORTING CAPABILITIES THROUGH INNOVATIVE SOLUTIONS	BNP PARIBAS FRESH	Explore innovative solutions to improve reporting capabilities on the risk and liquidity data scopes to improve analysis capabilities and enable users to design and adjust their own dashboards Develop a POC to prove the value	Comparative analysis of innovative solutions Prioritization of use cases POC	•∞	•00	•∞	•∞	•••	•••	•••	 Collaborative workshops Market of reporting / data visualization digital solutions
MASTER PLAN OF RISK FINANCE & ALMT	BNP PARIBAS FRESH	Pivot the Finance function from figures factory to business partner Streamline and optimize the IT landscape & architecture leveraging on new technologies Improve IT evolution time to market	Alignment of key stakeholder on a common vision Target architectures of Finance, Risk, ALM-T functions	•••	••0	•••	•∞	•••	•••	•••	 Collaborative workshops cross- functions Combined expertise (business & SI)



Our main previous experiences in large transformation programs ...

Nature of the program

Nature of the streams

				Nature of the program				Nature of the streams			Our signature	
	CLIENT	OBJECTIVES	OUTCOMES	Transversal program	Pluriannual	International	Organization	Process	System	Data	Key expertise and methodology	
BASEL II IMPLEMENTATION	CREDIT AGRICOLE CIB	Comply with Basel II requirements: set up the framework to calculate RWA according to internal methodologies Get the approval stamp from the regulator	CACIB Basel II framework validated by the regulator (processes, systems, governance, RWA monitoring, data quality,)	•••	•••	•••	•••	•••	000	000	 A program organization deployed across the organization and close to business lines and IT A governance cross business lines and IT A close reporting to CA. 	
BASEL III IMPLEMENTATION (LIQUIDITY RATIOS)	CREDIT AGRICOLE CIB	Comply with Basel III requirements: set up the framework to calculate and report liquidity ratios	ABLE go-live embedding data quality stream Arpège feeding New organization and new processes / governance articulated with as-is closing process	•••	•••	•••	•••	•••	•••	•••	 A close reporting to CA. s.a. A data quality stream from an early stage of the program Prototype to test before to scale 	
BASEL III IMPLEMENTATION (LIQUIDITY RATIOS)	BNP PARIBAS	Comply with Basel III requirements : set up the framework to calculate and report liquidity ratios	Custom liquidity collection: calculation and reporting system across the group New organization and new processes / governance articulated with as-is closing process	•••	•••	•••	•••	•••	•••	•••	 A program organization deployed across the organization and close to business lines and IT A governance cross business lines and IT 	
FAST CLOSING	CREDIT AGRICOLE CIB	Reduce significantly the closing milestone to achieve J+35 at Group level (form J+60)	New booking principles at back- office levels New guiding principles at finance and risk level Updated systems / processes and governance	•••	•••	•••	•••	•••	•00	•00	 " Live my closing process": a project team immersed in the operational team A global roadmap with quick-wins & LT actions 	
BCBS 239 IMPLEMENTATION	BNP PARIBAS	Comply with BSBS239 regulation: set up a transformation and meaningful program across the group and set and Know Your Data culture	New data framework across the group A finance & risk data repository	•••	•••	•••	000	•••	•••	•••	 A governance involving all the business lines A budget mechanism to incentive BL Design thinking methodology to foster adoption 	



Our signature

... and many others

IT FINANCE ACTIVITIES EXTERNALISATION

CREDIT AGRICOLE CIB

"ZONE DE PARTAGE"
DESIGN

CREDIT AGRICOLES A

ALM SYSTEM IMPLEMENTATION

CREDIT AGRICOLE S.A.

FINANCE & RISK TRANSFORMATION

SOCIETE GENERALE

FINANCE SYSTEM REDESIGN

CREDIT AGRICOLE CIB

FINANCE ACTIVITIES NEARSHORING

BNP PARIBAS FINANCE





Our offerings



BUILD DIGITAL PLATFORMS



ALIGN

Design the digital roadmap, of support functions to unlock maximum value from new technologies



- Architecture
- Data framework



PROTOTYPE

Provide guidance to select the most appropriate digital solutions



- Experience map
- Use Cases
- Prototype / Proof Of Concept



SCALE

Develop or co-develop digital platforms by implementing new technologies, adopting new ways of working and exploring new uses of data

- Minimum Viable Product
- Agile methodology
- Data quality / New uses
- New roles



Our offerings



TRANSFORM
ORGANIZATION,
PROCESSES &
WORKFORCE



SHAPE

Redesign organizations to gain agility and optimize decision making

- Nearshoring / off-shoring
- Merging of entities
- Governance framework



Streamline and automate processes to gain operational efficiency and enhance performance management

- Robotic process automation
- Performance improvement
- Disclosure management
- Fast closing



Infuse an innovative culture and new ways of working

- Innovation Lab
- Design thinking
- Collaborative work
- Talent skillset evolution



Our offerings



DESIGN NEW BUSINESS MODELS



ORIGINATE

Shape and co-create new business models to generate new sources of revenues

- Competitive intelligence
- Feasibility opportunity
- Business case



DEVELOP

Leverage your know-how and your digital platforms to commercialize « as-a-service » solutions

- Target clients
 - Operating model
 - Pricing
 - Skills set definition



COMMERCIALIZE

Design your marketing and commercial strategy

- Platform building
- Marketing strategy
- Sales strategy



Our references in detail



TRANSFORMATION OF PROCUREMENT FUNCTION - BNP PARIBAS

OBJECTIVES

- Digitalize the Source-To-Procure process and enhance the end-user experience
- Enhance the process and reduce payment delays
- Increase "spend" monitoring capabilities to fuel several initiatives of the 2022-2024 strategic plan
- Embody social responsibility and sustainability objectives

OUR APPROACH

- Build a Group standard core model for all businesses and entities (~300 entities) with specific local spaces
- Leverage on bots to connect Ivalua to external solutions dealing with complementary processes (Procure-2-P activation, timetracking, dematerialization of contracts and invoices...)
- Enhance supplier risk management and strategic sourcing processes
- Conduct a feasibility study to set-up geographic hubs to mutualize operational activities

IRLY'S VALUE

- Co-develop an Ivalua S2P core-model with solution experts, Procurement team and users
- Set up a methodology to industrialize the deployments in the group
- Transform the organization and processes, and adapt the ways of working (business / IT, local / central)
- Lead the whole transformation program and report to all the stakeholders and C-suite



SUPPLIER RISK ANALYSIS MVP - BNP PARIBAS

OBJECTIVES

- Prepare the target operating model for procurement function (2025)
- Test Ivalua solution to leverage on its Risk Center module to:
 - comply with TPRM regulation
 - rationalize the tools landscape covering other suppliers' risks
- Design a scaling roadmap

OUR APPROACH

- Prepare a market view and trends of procurement of the future
- Establish a comparative catalog of market's solutions for all the processes
- Develop a minimum viable product (MVP) to test the promise and value of Ivalua Risk
 Center module leveraging Agile methodology
- Design the target operating model for procurement function and the execution roadmap

IRLY'S VALUE

- Provide insights to shape the procurement of the future
- Establish a benchmark of market solutions
- Bring Ivalua expertise and partnership to shape a BNP Paribas' tailored solution
- Set-up an agile and collaborative implementation methodology to foster adoption and facilitate business requirements definition



Our references in detail



ANALYTICAL
ACCOUNTING SOLUTION
EMPOWERMENT –
BNP PARIBAS

OBJECTIVES

- Implement new technologies for data repository and visualization " to :
- Rationalize Finance IS
- Decrease run costs
- Unleash queries and data visualization performance
- Improve end-users reports flexibility
- Feed management accounting system with analytical accounting data

OUR APPROACH

- Analyze selected technologies (SAP IQ and Cognos) capabilities
- Consolidate and reshape end-user's requirements
- · Build and test a "Proof of Concept"
- Industrialize the target solution
- Design and follow-up implementation roadmaps
- Define the Target Operating Model around the new solution

IRLY'S VALUE

- Bring finance & technology expertise
- Set-up a methodology to industrialize testing activities
- Lead the whole transformation program and report to all the stakeholders



REVISIT REPORTING
CAPABILITIES THROUGH
INNOVATIVE
SOLUTIONS - BNP PARIBAS

OUR APPROACH

- Hold discovery workshops with some key end-users to present the solution and references
- Identify one or two relevant use cases
- Develop the MVP
- Assess the results to scale or pivot to another solution

OBJECTIVES

- Explore innovative solutions to improve reporting capabilities on the risk and liquidity data scopes:
- Cover high volume of data
- Connect to the different sources of data to be consolidated in "one place"
- Improve analysis capabilities:
 drill-down, comments,
 simulation, audit trail, ...
- Enable users to design and adjust their own dashboards
- Develop a Minimum Viable P to prove the value

IRLY'S VALUE

- Scan the innovative solutions' landscape
- Identify promising solutions with regards to BNP Paribas' context
- Connect BNP Paribas stakeholders with the soft providers
- Facilitate the discovery workshops and propose relevant uses cases
- Bring the solution expertise to co-develop the MVP



Our references in detail



MASTER PLAN OF RISK, FINANCE & ALMT – BNP PARIBAS

OUR APPROACH

- Design the finance target framework (technology and organization)
- Shape the roadmap and transformation stages
- Set up a common approach to gather all the parties around a shared transformation program

OBJECTIVES

- Pivot the Finance function from figures factory to business partner
- Streamline the IT landscape & architecture
- Integrate new technologies (big data, cloud, API)
- Improve IT evolution time to market
- Improve efficiency
- Explore new data opportunities / uses

IRLY'S VALUE

- Bring the expertise to design a target architecture and a 10-year roadmap
- Contribute to design the future of reporting and monitoring requirements & capabilities
- Facilitate C-level conversations and workshop





About our founders



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