

serving the public interest



Safeguarding the nation's savings



Financing social housing



Investing in businesses



A trusted manager
(pensions, individual training accounts, etc.)



Supporting people in their
day-to-day lives

Together,
let's build
a greater
France

A Group
focused on
building
a greater
France

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A Group...

organised into five business lines

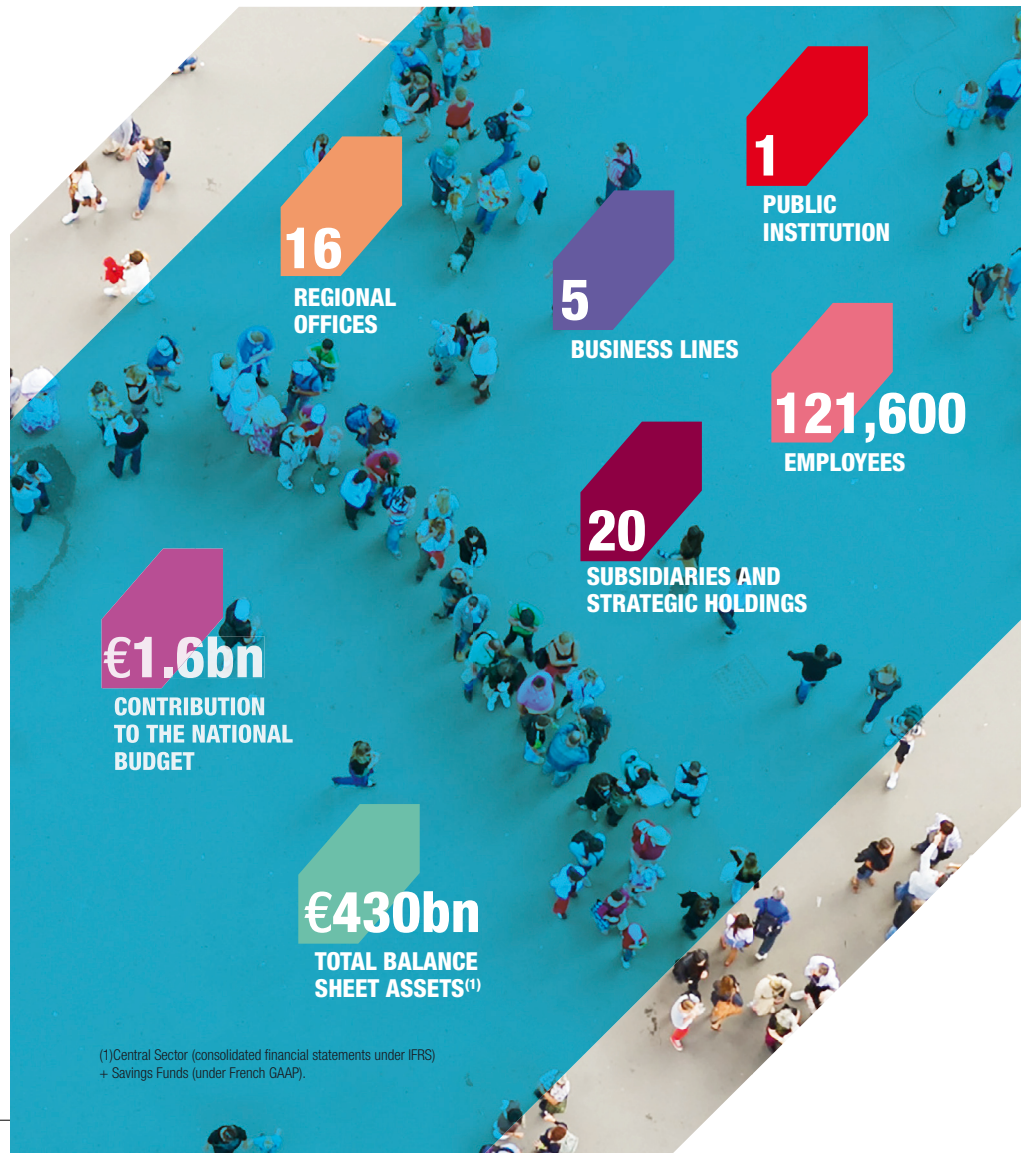


Pensions and solidarity

bpifrance

Asset management

Management of strategic holdings



with a unique model...

under the protection of **PARLIAMENT**

Caisse des Dépôts is supervised and guaranteed by Parliament

a Supervisory Board that is **INDEPENDENT**

With 16 members, including five members of Parliament, it is tasked with examining and approving the Group's major decisions

an **AUTONOMOUS** Chief Executive

The Chief Executive's role is to guarantee the institution's autonomy and ensure that the funds entrusted to it are not misused. He/she is appointed by the French President for five years

three **VALUES**

The public interest; trust; the long term

one ambition

Combating social divisions and regional inequality

- NO SHAREHOLDERS
- NO CENTRAL GOVERNMENT FUNDING
- FUNDS OPERATIONS FROM ITS OWN EQUITY

purposefully committed to...

boosting the attractiveness of every region

- **3.3 billion passengers** a year carried by Transdev
- **One out of every six French people lives** in social housing built or financed by the Group
- **110,000 households** have superfast broadband – equivalent to the whole of Bordeaux
- **22.7 million** visits to Compagnie des Alpes sites
- **222 towns and cities** supported by the "Action cœur de ville" programme

working for the French economy

- **80,000 businesses** financed by Bpifrance
- **70% of financial investments** are focused on France

working for the climate

- **€16 billion** invested in the ecology and energy transition between 2018 and 2020
- **Leading European operator** of zero-emissions transport
- **300,000 hectares** of managed forest
- **Over 3 million sq.m** of nature adapted and restored by the Nature 2050 programme

working for social cohesion

- **8.7 million** individual training accounts activated
- Manages the pensions of **one in five French people**
- **€253 billion** in savings centralised/secured (Livret A, LDDS, LEP)

⁽¹⁾ Central Sector (consolidated financial statements under IFRS)
+ Savings Funds (under French GAAP).